

**Denville Public Schools  
Town Council Presentation  
October 3, 2017**





## Accomplishments Since 2014

1. **New complete roof at RV- new sections at LV and VV (\$2.4M)**
2. **Site work at all schools (\$500K)**
3. **Bathroom replacement at all schools (\$700K)**
4. **ESIP program- new controls, HVAC, lighting, insulation (\$1.9M)**
5. **Renovations and Reconfiguring of Libraries maximize instructional space (\$600K)**
6. **Funding for free lunches for disadvantaged children (\$70K)**
7. **Funding for Homework Help at Peer Place after school hours (\$40K)**
8. **Network and Wi-Fi upgrades (\$600K)**

**Total spent on these projects: \$6.81M**

*All projects completed with grants and/or operating budgets- no referendum needed at this point. The last of the debt from the 2000 project at LV will expire in 2019.*



# Denville 2022 Strategic Plan Created with 100+ stakeholders

**Goal:** To develop a culture of learning that enables students to excel in the 21st century global community.

**Goal:** Provide a rich learning environment based in the New Jersey standards that will challenge students at all levels with standardized system to measure growth.

**Goal:** Create an environment that fosters self-aware, resilient, civically-minded and empathetic citizens.

**Goal:** To create a safe and secure learning environment equipped to deliver 21st century educational expectations, using efficient and sustainable facilities districtwide.



# Facilities Challenges/History

- 1. Substandard Instructional Temporary Space- Trailers- in use since 2006**
- 2. Dual Use Space- using rooms for a purpose other than the intended purpose (libraries/closets for classrooms, rooms split with  $\frac{3}{4}$  walls)**
- 3. Four- K and PK classes without bathrooms per NJAC 6A:26-6.3(H)- *classes added without proper space***

# LV- shared BSI and Reading $\frac{3}{4}$ wall





## Substandard Space- students at LV going to music class in the trailers

Per 6A:26-3.13- school districts may use substandard-temporary instructional space for a period of 2 years with up to 3 annual renewals





# Simulation of student yields for the development of 300 units 15% COAH Housing 100 rentals and 200 condos to own

100 Rentals					200 Sales			
COAH					COAH			
# BR's	# of Units	Yield/unit	Total		# BR'S	# of Units	Yield/unit	Total
1BR	5	0	0		1BR	10	0.4	4
2BR	5	1.03	5		2BR	10	1.2	12
3BR	5	1.26	6		3BR	10	1.5	15
Market					Market			
#BR's	# of Units	Yield/unit	Total		# BR's	# of Units	Yield/unit	Total
1BR	29	0	0		1BR	50	0.2	10
2BR	28	0.78	22		2BR	50	1.1	55
3BR	28	1.1	31		3BR	70	1.3	91
<b>Total</b>			<b>64</b>		<b>Total</b>			<b>187</b>



# Total expected # of students from the development of 300 units & current class sizes K-5

300 Units	Dist	Rental	Owned	Total
K-5	70%	45	131	176
MS	20%	13	37	50
HS	10%	6	19	25
<b>Total K-8</b>				<b>226</b>
<b>Total HS</b>				<b>25</b>
<b>Total K-12</b>				<b>251</b>

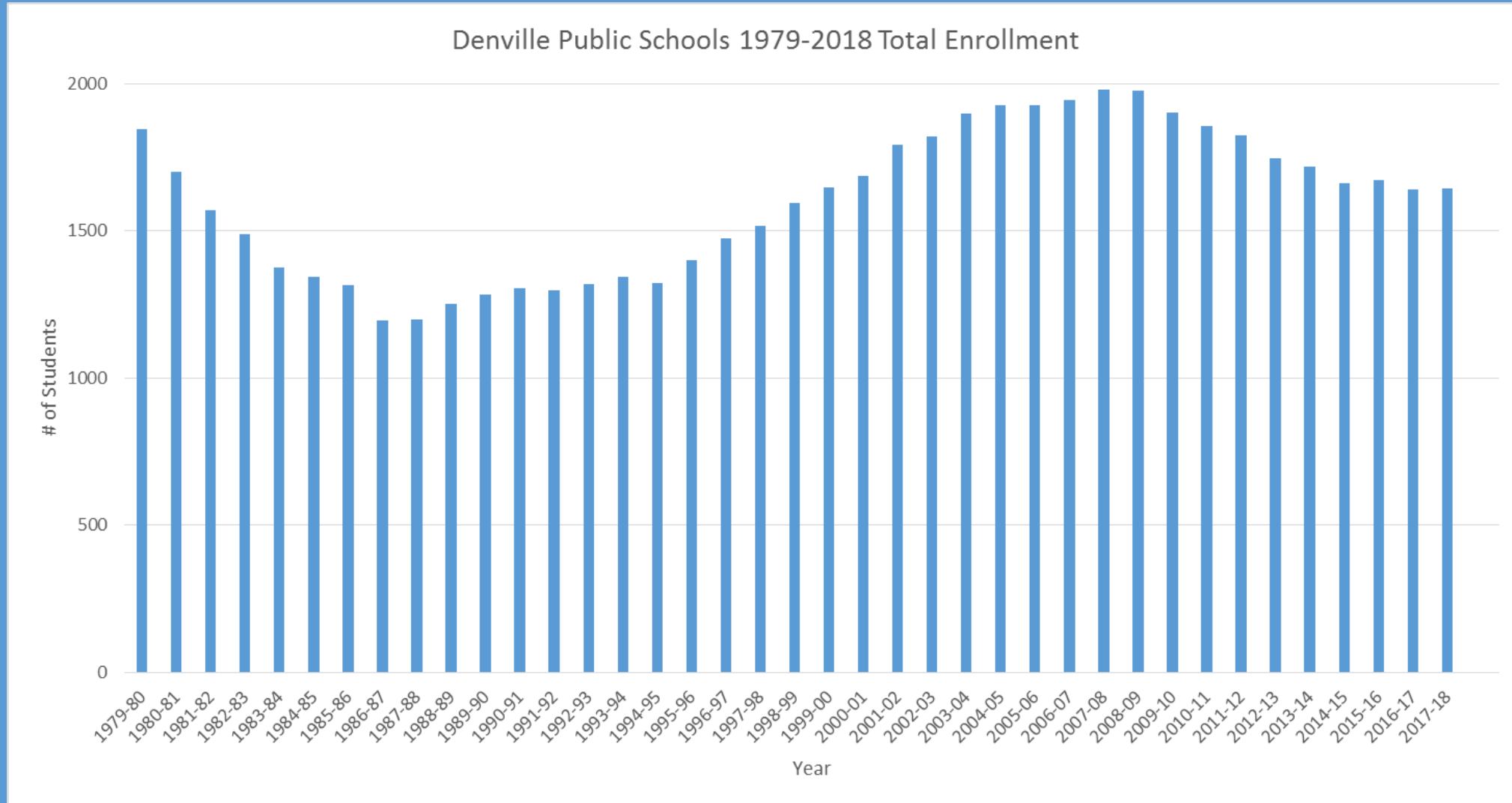
	Ave Class Sizes	17-18				
	K	1	2	3	4	5
LV	96	109	93	120	111	124
S/Class	19.2	21.8	23.3	24.0	22.2	24.8
RV	63	51	53	66	66	52
S/Class	21.0	17.0	17.7	22.0	22.0	17.3
Class Size Max Per BOE Policy 2312						
	K-1	23				
	Grades 2-5	26				
	Grades 6-8	29				

K-5 distribution assuming even distribution	
29.29	students /grade
4	students per class K-5





# District-Wide Enrollment History





# Facts

**Enrollment has gone down but is now leveling off**

- **The addition of FTK added the need for 4 classrooms with bathrooms.**
  - ***80% of NJ school districts have FTK.***
  - ***Prior to FTK in Denville less than 20% of our K S's read on grade level when entering grade 1 now that number is 90%***
- **The PK program has grown from 1 class to 4 classes (mandated program)**
- **Other new special education programs have been added**
- **The district is planning to complete the third library renovation/reconfiguration to maximize our space without using substandard space for children.**
  - **This was decided as the best option at this point rather than a \$10M referendum for additional space at RV**
- **There is no more space in our current building envelope.**
- ***Per Pupil- Cost for 2017-18 = \$17,149***